

FISCAL NOTE

Bill #: HB0516

Title: Revise game damage laws

Primary Sponsor: Lenhart, R

Status: As Introduced - Revised

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$32,415	\$32,415
Revenue:		
State Special Revenue	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. The advisory committee will require 5 meeting to develop the rules for the statewide rules. Based on costs associated with the Private Lands Public Wildlife committee meetings, each meeting will cost \$3,000. Total cost of advisory committee will be \$15,000.
2. There are 15 Elk Management Units that are 15 percent or more over objective and have a significant number of elk that are unavailable to public hunt. Each of these units will require a local review committee. Each committee will meet once a hunting season and will require \$210 for per diem and miscellaneous costs. Total costs of local review committees will be \$3,150.
3. The 15 Elk Management Units are a minimum since there are other species not addressed and the rules have not been developed to clearly define the scope. There are also areas where animals are concentrated and unavailable yet objectives are being met.
4. The department will be required to investigate each complaint. Based on costs associated with game damage investigations each investigation will cost \$97. Total cost of investigations will be \$1,455.
5. Herding options will be used on 50 percent of the areas where concentrations are determined. Herding will be done with contracted helicopters at \$610/hour and requiring 3 hours per herding operation. We assume there will be 7 operations. Total cost of operations will be \$12,810.

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(continued)

6. The department will absorb the rule making costs and preparations of reports associated with the rules and investigations.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$32,415	\$32,415
 <u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$32,415	\$32,415
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$32,415)	(\$32,415)